











# Agenda





# ... there is much to do in Europe!

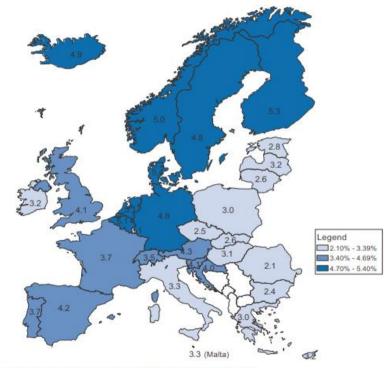






Figure 1.6. Estimated direct and indirect costs related to mental health problems across EU countries

As a % of GDP, 2015



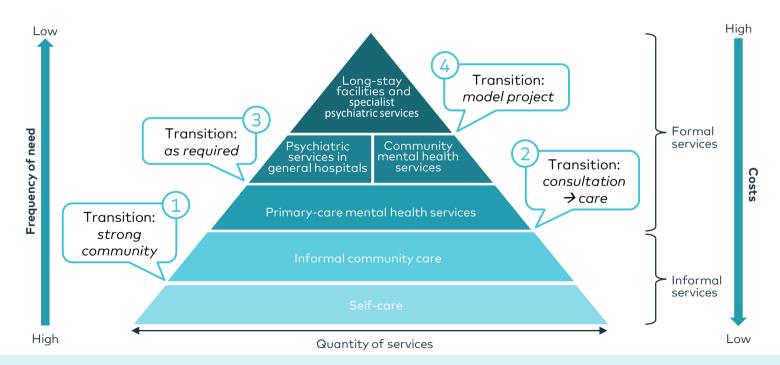
Source: OECD estimates (see Box 1.2 and Table 1.1 for further information).

SeatLink http://dx.doi.org/10.1787/888933834015



# The conceptual framework<sup>1</sup>

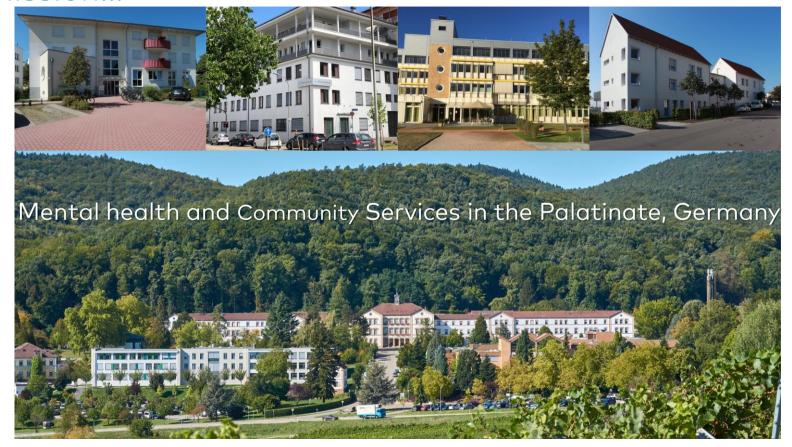
## Create and manage transitions





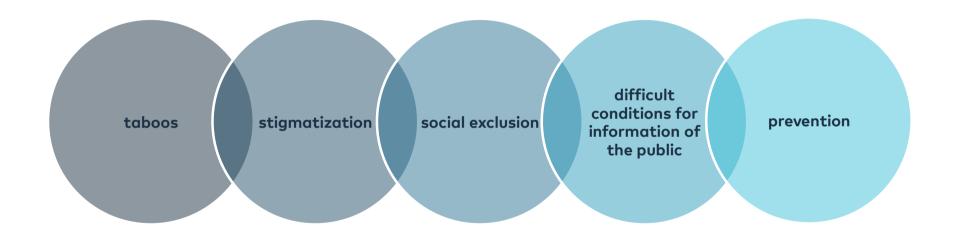


# Our mission...



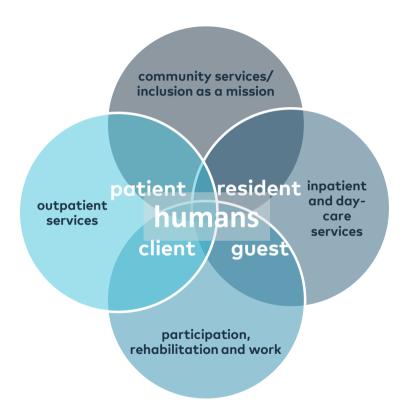


# ...the special status



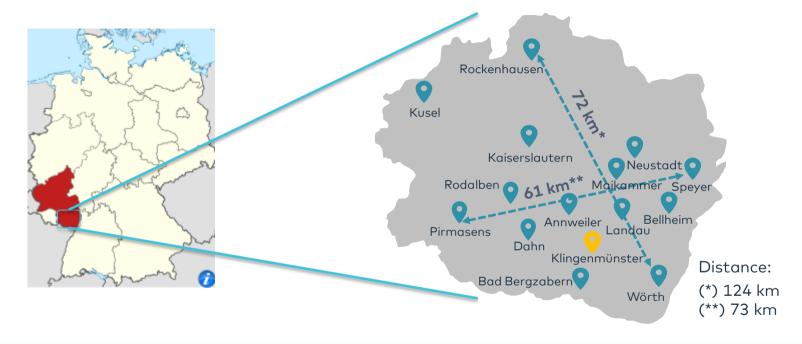


## Who we are





## Where we are





2.570

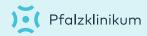


166 Mio. €





1.179







# Mandatory regional supply area of the Pfalzklinikum

(PsychKHG RLP (23.10.2015)/SGB V)





# Our services of psychiatry, psychotherapy, psychosomatics and neurology in the Palatinate



#### Kusel

Day-care clinic and psychiatric institutional outpatients' department (PIA), mental health group North-West Palatinate; outpatient psychiatric care

#### Rockenhausen

(Day-care) clinic and psychiatric institutional outpatients' department (PIA), mental health group North-West Palatinate; outpatient psychiatric care

#### Kaiserslautern

(Day-care) clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care, mental health group North-West Palatinate

### Speyer

Day-care clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care

#### Landau

Day-care clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care, regional center of psychosomatics in the South Palatinate (RPZ)

#### Wörth

Day-care clinic and psychiatric institutional outpatients' department (PIA), outpatient psychiatric care

## Klingenmünster

Departments for psychiatry and addiction, clinic for geriatric psychiatry, psychosomatics and psychotherapy, clinic for neurology, sleep lab, psychiatric institutional outpatients' departments, outpatient psychiatric care





# Our services of child and youth psychiatry, psychosomatics and psychotherapy in the Palatinate



#### Kaiserslautern

Day-care clinic, psychiatric institutional outpatients' department and other outpatient services

## Speyer

Day-care clinic, psychiatric institutional outpatients' department and other outpatient services

### Klingenmünster

Differentiated inpatient services for children and adolescents, psychiatric institutional outpatients' department and other outpatient services

#### Kusel

Psychiatric institutional outpatients' department

#### **Pirmasens**

Day-care clinic, psychiatric institutional outpatients' department and other outpatient services





# Our community based mental health services



### Speyer

Participation center and contact point, outpatient services and support

## Dahn, Rodalben, Klingenmünster, Speyer

Custom-made outpatient services

#### Bellheim, Dahn, Rodalben, Wörth

Centers of participation

#### **Pirmasens**

Decentralised habitation, assistance for young adults (BjE)

#### Maikammer

Home for adults (curative education)

## Klingenmünster

Differentiated services

#### Landau

BIFID (= professional integration, training and encouragement)

#### Kaiserslautern

Living with intensive support





Forensic treatment of psychiatric offenders in Rhineland-Palatinate, including the services offered by

the Pfalzklinikum Andernach Alzey Neustadt Klingenmünster

## Andernach (district of Mayen-Koblenz)

Clinic "Nette-Gut" for forensic psychiatry\*
Forensic treatment of adults

### Alzey (Rheinhessen)

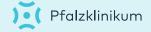
Rheinhessen specialized clinic\*
Forensic treatment of adults

## Klingenmünster (Südliche Weinstraße)

Pfalzklinikum for psychiatry and neurology Forensic treatment of adults

Forensic treatment of youth (responsible for § 63 StGB – criminal code – in the Palatinate, responsible for § 64 StGB in Rhineland-Palatinate) and of adolescents (in Rhineland-Palatinate)

\* Facilities of the State Hospital





# Facilities of Pfalzklinikum (AdöR)

Board

Chief Executive Officer (CEO)

Chairman: Hans-Ulrich Ihlenfeld

Paul Bomke **Management Board Deputy Director Medical Director** Director Nurse Manager Director of **Deputy Senior** Senior Medical Vice CEO Finance Officer Rockenhausen Nursing of Nursing Mental Health Group Care-Foster-Live **Medical Director** Director Markus Landherr Ralf Hammer North-West-Palatinate Prof. Dr. rer. cur. Dr. med. Andrés Birait Fuchs Grit Landua Dr. med. Sylvia Sven Kaufmann Brigitte Anderl-Dr. med. Gudrun Auert Fernandez Claus Doliwa M.Sc.

Clinic for Psychiatry, Psychosomatics and Psychotherapy

Klingenmünster

Dr. med. Sylvia Claus Jeannette Berger

for psychiatry with Departments for addiction with sleep lab, PIA and APP RPZ Südpfalz, Landau day-care clinic and PIA for addiction with addiction with sleep lab, PIA and APP Cleaneck and SIA

Clinic for Geriatric Psychiatry, Psychosomatics and Psychotherapy

. cyclicalo.upy

Klingenmünster

Dr. med. Fabian Fußer Rita Becker-Scharwatz

with G-PIA and memory

with day-care centers in: Annweiler, Bad Bergzabern, Dahn Clinic for Neurology

Klingenmünster

Uwe Pfeiffer Sven Kaufmann

with PIA for forensic

Clinic for Forensic

**Psychiatry** 

Klingenmünster

Dr. med. Eva Biebinger

Denis Weamann

Clinic for Child and Youth Psychiatry, Psychosomatics and

Psychotherapy

Klingenmünster
Dr. med. Günther Stratmann

Markus Geib

with PIA for children and adolescents

day-care clinics and PIAs

Kaiserslautern, Pirmasens and Spever

> PIA in **Kusel**

Clinic for Psychiatry, Psychosomatics and Psychotherapy

Kaiserslautern

Dr. med. Gudrun Auert Sascha Biebel

with PIA, APP and ACT

Clinic for Psychiatry, Psychosomatics and Psychotherapy

Rockenhausen

Dr. med. Andres Fernandez Grit Landua

> with PIA and APP

with day-care clinic and PIA in

Rockenhausen Kaiserslautern Kusel

15

Care-Foster-Live - community services -

Klingenmünster Birgit Fuchs

with BIFID and custom-made outpatient services

with BIFID in Landau

other services in:
Bellheim, Dahn, Landau,
Maikammer,
Rodalben, Speyer, Wörth,
Pirmasens

PIA: psychiatric institutional outpatients' department; RPZ: regional center of psychosomatics in the South-Palatinate; BIFID: professional rehabilitation and integration; SIA: institutional outpatients' department for addiction, G-PIA: gerontopsychiatric institutional outpatients' department; APP: outpatient psychiatric care; ACT: Assertive CommunityTreatment \*reference to organisation chart



Landau

Speyer Wörth

> BEZIRKS VERBAND PFALZ

# What is important for us?





# made-to-measure, multi-professional, personal model project at Pfalzklinikum

- term of 8 years, starting January 2020.
- biggest model project in Germany\* regarding financial volume and service range.
- coherent treatment, integrative and focused on the individual for childern, young adults and adults.
- treating affected individuals differently, not treating different individuals.
- fluent transitions between hospital inpatients, outpatient services and ambulatory services.
- steady set of caregivers all along the therapeutic path.
- increased degree of visiting care by multi-professional teams.
- stronger involvement of affected individuals and their environment during the treatment.
- sub-projects within the model project: personnel and organizational developement; funding and finance; services and structures; evaluation and communication

\* after § 64b SGB V





# Explanatory video to model project "inpatient – day-care – outpatient "



► GERMAN: <u>HTTPS://WWW.YOUTUBE.COM/WATCH?V=JIOBI5C428M</u>

ENGLISH: https://www.youtube.com/watch?v=cbAtdjc\_xbU&t=1s







# Project partners in the model project



























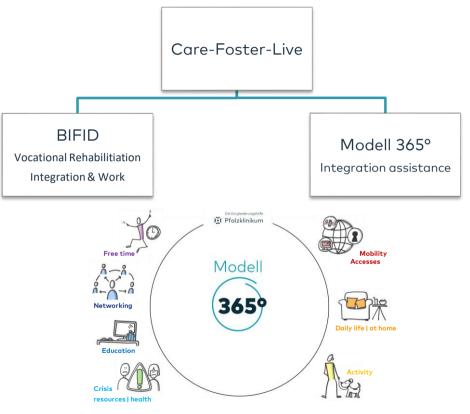


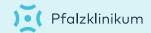


# Services of integration support



- separation of the divisions of Care-Foster-Live
- person-centered approach of assistance services
- provision of services according to individual need of assistance
- adaptation of the structures to the model
   (e. g. management organization)
- high degree of involvement of peers and employees
- accounting with new financial logic, reduction of bureaucracy

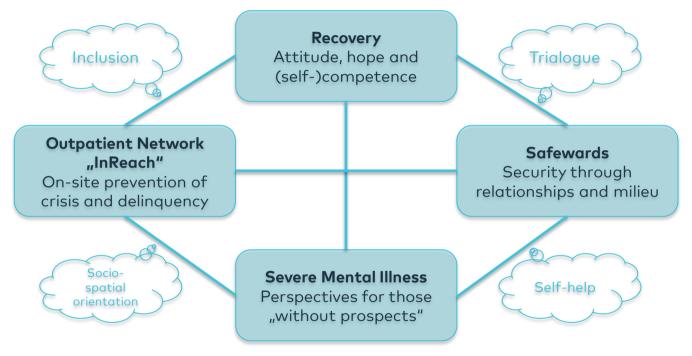




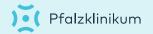


# Future Concept of Forensic Treatment

Synthesis of living environments: between hospital treatment order and psychosocial treatment



Bezug: "Weiterentwicklung der psychiatrischen Versorgungsstrukturen in Deutschland - Bestandsaufnahme und Perspektiven: Bericht der AG Psychiatrie der AOLG mit den Schwerpunktthemen ´Inklusion – Auftrag und Umsetzung, Trialog und Selbsthilfe" und "Zusammenhang Maßregelvollzug und Allgemeinpsychiatrie´" Gesundheitsministerkonferenz 2017





## MVZ<sup>1</sup> and MZEB<sup>2</sup> Pfalzklinikum



### **MVZ** Kaiserslautern

Stiftsplatz 5

info@mvz.pfalzklinikum.de

**7** 0631 31090919

- Psychiatry
- Psychotherapy
- Neurology
- General practitioner

## **MVZ** Kusel

Lehnstraße 16

■ kusel@mvz.pfalzklinikum.de

**2** 06381 3064

- Psychiatry
- Neurology

## MVZ Landau Paul- von-Denis-Str.

Paul-von-Denis-Straße 2a

■ landau@mvz.pfalzklinikum.de

**2** 06341 86079

- Psychiatry
- Psychotherapy
- General practitioner

## **MVZ Landau Nordring**

Nordring 9

■ landau@mvz.pfalzkinikum.de

**T** 06341 920644

- Psychotherapy

## **MZEB** Kaiserslautern

Stiftsplatz 5

**T** 0631 89236482

- General practitioner
- Neurology
- Psychiatry
- Psychotherapy
- Physiotherapy
- Ergotherapy

www.mvz.pfalzklinikum.de

<sup>1</sup>medical service center, <sup>2</sup> medical service center for adults with disability

















## LEARN MORE ABOUT US IN THIS VIDEO

https://www.youtube.com/watch?v=2ldW9jAUtI4





# Trialogue and many Network Partners, e.g. ...



## Kaiserslautern inKLusiv























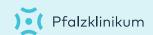








Aktionsbündnis
Seelische Gesundheit











# Figures and data



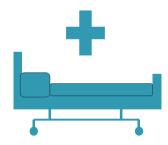
2.570 employees thereof 1.775 full-time



15 locations



166 Mio. € Turnover



1.179 beds and places





# Facts and figures

<b>»</b>	Model	project

>	Inpatient beds	468 beds
>	Partial inpatient places	187 places
>	Number of insured persons recorded	15.524

## » Neurology

>	Inpatient beds	59 beds
>	Number of cases	1.606 cases

#### » Forensic treatment

>	Inpatient beds – Adults	185 beds
>	Inpatient beds – youth	20 beds
>	Forensic psychiatry ambulance – Klingenmünster	49 clients
>	Forensic psychiatry ambulance – Neustadt	129 clients

## » Community based mental health services

<ul> <li>Places in special living ar</li> </ul>	rrangements	190 places
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## » Half-Way-House

>	Inpatient plac	ices 1	0 places

<b>»</b>	3 day-care centers for people with dementia	60 places
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**PFALZ**